



ANNUAL REPORT

2022



UNIVERSITY & TERTIARY SPORT
NEW ZEALAND



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A special thank you to our University sport managers and staff, sport partners and other stakeholders that work alongside us to deliver high quality competitive events that meet the needs and expectations of students. Covid19 has had many detrimental impacts on us all, but our communal desire has ensured that university sport initiatives have continued to thrive.

From a governance perspective, 2022 saw significant changes to the Board with two of the organisation's founding Board members retiring from their positions. Nicola Clayden stepped down as Chair of the Board in September 2022 after serving seven years in this role. Nicola was the inaugural Chair of the Board of UTSNZ after it reformed in 2015. UTSNZ has been fortunate to have Nicola's expertise as a highly experienced management professional with 30 years' experience in the sport and wellness sector, including 25 years at the University of Waikato. As Chair she has represented UTSNZ across key stakeholder groups such as Sport NZ and FISU, and been a huge support for Executive Director Sarah Anderson.

Another founding Board member, Bruce Meyer, retired from the Board after serving two consecutive terms. Bruce brought a wealth of experience to the UTSNZ Board with over 20 years working in the tertiary sport space. In addition to strategic and governance support, Bruce was also part of the Performance Support Team that travelled to the 2017 World University Games in Taipei, in the role of Athlete Support Manager. He was also Chef de Mission for the 2016 FISU World University Futsal Championships in Brazil.

Finally, long standing Treasurer Chris Atherton resigned from the Board in 2022. Chris was elected to the Board and took on the role of Treasurer in 2018. With Chris's love of all things sporting and his accounting background he was a fantastic Treasurer.

The current Board consists of eight members, two of whom are university student representatives. The Board comprises of a representative from four of the eight Universities and is 50% female. In 2022, Heinz Fellerhoff of Massey University became the Treasurer, and two new student representatives, Jason Nel and Narise Hansen, were elected at the AGM. We extend our gratitude to Darcy Knox and Jacob Mulholland, our previous student representatives. It is fulfilling to see the transition of our students into their professional careers knowing the benefit they received from committing to the challenging position of a governance role. Further valuable student voice is received from the Student Athlete Commission, made up from a representative from each member University.

CHAIR'S REPORT



2022 was also the inaugural year for implementation of our new strategic plan, channelled through the six focus areas of Leadership, Events, Partnerships, Profile, Pathways and Student Well-being. A comprehensive implementation framework and key milestones through to 2025 ensures that the Board, Executive Director, Sarah Anderson, and Marketing and Event Manager, Tiwai Wilson, are driven to achieving these aspirational targets. Diversification of our financial partnerships is testament to our growing maturity and professionalism, we would like to thank NZCT, Palmerston North City Council, Wellington City Council and Christchurch City Council, FISU and FISU Oceania. The support of these organisations has been critical to the growing profile, relevance and sustainability of UTSNZ in 2022.

The Board extends its sincere thanks to Sarah Anderson and Tiwai Wilson for their ongoing commitment and exemplary work to deliver the operations and vision of UTSNZ. Their expertise and enthusiasm is critical to the success of UTSNZ and we are extremely grateful for their service. Many thanks too to the staff and students from our member organisations who bring UTSNZ to life and provide essential support and advice to ensure that UTSNZ remains relevant and valuable.

UTSNZ is a fantastic organisation to be involved in. It is full of passionate people who care about the well-being of students and who wish to make a difference to the lives of tertiary students through participation in sport and sporting opportunities. It is a pleasure to serve as Chair of the Board of UTSNZ and I look forward to working with the Board members and staff to further enhance the UTSNZ offering and service to its community in 2023 and beyond.

Ngā mihi nui

Anne-Marie Parsons
Chairperson

From the

EXECUTIVE DIRECTOR



With the Covid19 lockdowns and disruption to 2020/2021 providing perspective on the value of university sport and the joy of competition, it was pleasing to deliver a full programme of events in 2022. The flagship Championship event series continued to shine with over 1000 student participants representing their university on the national stage.

In 2022, UTSNZ focussed on building for the future, with significant investment in live stream and broadcast to raise the profile of university sport in New Zealand. Key objectives included the production of quality, engaging broadcast and digital content. Highlights included increasing broadcast output with the highest number of university championships (7) ever streamed in one year on Sky Sport Next/YouTube channels. All streams reached a combined 57,191 views with a collective 751,860 minutes of university sport coverage watched. In addition there was increased engagement on social media with 83% more engagements from 2021 to 2022, establishment of a TikTok account which has over 4000 video views and a 45.6% increase in Instagram followers.

On the international stage, 100 students represented themselves, their university and their country with pride and distinction. The University of Waikato men's team haka performed in Turkey at the University 3x3 World Cup making international headlines. We look forward to seeing these students carry on to mix it with the best in the world in the not too distant future, whether as an athlete or future leader.

Strategically, the launch of UTSNZ's new strategy brought business operations into sharp focus. The work of UTSNZ in supporting members and student athletes has never been so important given the challenges facing universities, as well as those relating to student well-being. Not only is sport a powerful antidote to many of the mental health pitfalls facing students today, but it is enriching, enjoyable, and enhancing to the overall student experience. We need only to look to the recent success and profile of teams in the Cricket and Rugby World Cups, as well as the upcoming FIFA Football World Cup ambassadors, to see that competitive organised team sport has the ability to inspire, connect and change lives - whether it's the Black Ferns or reaching the pinnacle of university nationals the principles are the same - inspiration, role models, goals, determination, success and achievement.

UTSNZ staff look forward to another exciting year of sport ahead in 2023, and very much appreciate the support given in 2022 to enable the continuation of our mission of enhancing the well-being of New Zealand university and tertiary students through sport.

Sarah Anderson
Executive Director

OUR PEOPLE

GOVERNANCE



Anne-Marie Parsons
Chair



Karl Whalen
Director



Nicola Clayden
Director



Chris Atherton
Treasurer



Joe Hitchcock
Director



Jo Kelly
Director



Narise Hansen
Student Director



Jason Nel
Student Director

STAFF



Sarah Anderson
Executive Director



Tiwai Wilson
Marketing and Event Manager

UTSNZ continues to deliver via an operational staff of two; an Executive Director and a Marketing and Events Manager. In 2022, delivery was supported with a marketing student intern from Victoria University of Wellington.

Members

- The University of Auckland
- AUT
- Massey University
- Victoria University of Wellington
- University of Waikato
- University of Canterbury
- Lincoln University
- University of Otago

Affiliations

- International University Sports Federation (FISU)
- Oceania University Sports Association (FISU Oceania/OUSA)



GOVERNANCE

Board

UTSNZ continues to be governed by a strong leadership group.

In September 2022, Anne-Marie Parsons, Associate Director Campus Life (Student Engagement & Wellbeing) at the University of Auckland, took over as Chair replacing Nicola Clayden, who will step down from the Board in May 2023 after seven years as a Director.

Nicola Clayden continues to represent and provide leadership of university sport at an international level through her role as FISU Oceania Vice President.

Chris Atherton also stepped down from his Director and Treasurer role at the end of 2022, replaced by Massey University representative Heinz Fellerhoff.

Two new Student Board Representatives Jason Nel and Narise Hansen joined the Board in 2022 ensuring the representation of student voice in the continued development of UTSNZ.



Board Meetings

In total, there were four UTSNZ board meetings held in 2022.

- 10 March
- 26 May
- 25 August
- 10 November

In addition the 7th Annual General Meeting of UTSNZ was held 19 May 2022.

STUDENT ATHLETE COMMISSION

THE TEAM PROVIDING STUDENT VOICE



Left to Right Top: Jonty Gallagher (LU), Blake Hanna (UoW), Jack Willismson (AUT) , Anna-Leigh Gillies (MU), April Milne (VuW), Left to Right Bottom: Gabe Martin (Otago), Priscilla Yiu (UoA), Hemi Innes (UC).



WORKING TOGETHER TO ENHANCE UNIVERSITY AND TERTIARY STUDENT WELLBEING THROUGH SPORT



STRATEGIC FOCUS AREAS

**LEADERSHIP
WELL-BEING
PARTNERSHIPS
PATHWAYS
PROFILE
EVENTS**

STRATEGIC PLAN 2022 - 2025

In 2022, UTSNZ published its new strategic plan that will guide the organisation's growth and development over the next four years. The plan sets out both the organisation's strategic focus areas and goals to the end of 2025, with the six focus areas as follows:

01

LEADERSHIP

UTSNZ will lead, advocate and influence tertiary sport delivery through knowledge, evidence, and insights.

04

PARTNERSHIPS

Collaborative and purposeful partnerships will support the profile and growth of tertiary sport in New Zealand.

02

EVENTS

More tertiary students participating in UTSNZ events.

05

PROFILE

UTSNZ's visibility, purpose and credibility will drive increased tertiary participation, promote effective partnerships and enhance tertiary institution profiles.

03

PATHWAYS

Participation and performance pathways will contribute to the tertiary student engagement and experience.

06

STUDENT WELL-BEING

The well-being of New Zealand tertiary students will be enhanced through UTSNZ events and opportunities.

In addition to Strategic Goals, in 2022 the UTSNZ Board set three additional Business Goals focusing on Revenue, Ti Tiriti O Waitangi and Gender, Diversity and Inclusion.

EVENTS

THE SERIES 2022



NATIONAL TERTIARY CHAMPIONSHIP EVENTS

The National Tertiary Championship events are an exciting new era in tertiary sport.

Standalone championship events are delivered annually in partnership with New Zealand National Sporting Organisations (NSOs) giving students the chance to represent, to compete and to connect.

The 2022 National Tertiary Championship programme consisted of eight events in the sports of 3x3, Futsal, Volleyball, Badminton, Ultimate, Basketball, Netball and Rowing.

The series linked to and highlighted the tertiary championship league table and overall national tertiary championship titles (Shield and Spirit) awarded at the end of each year.

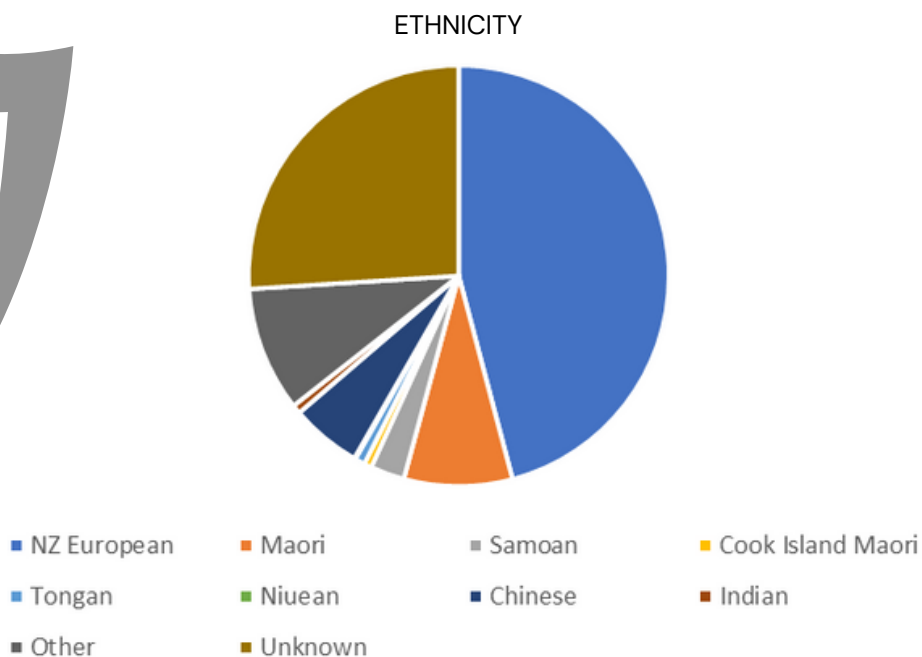
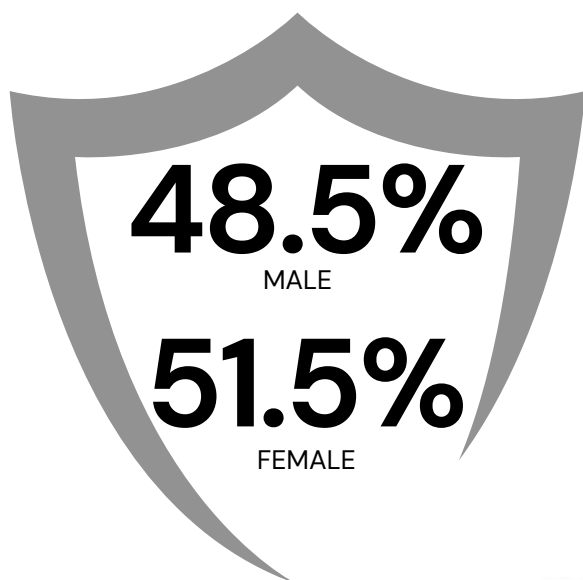
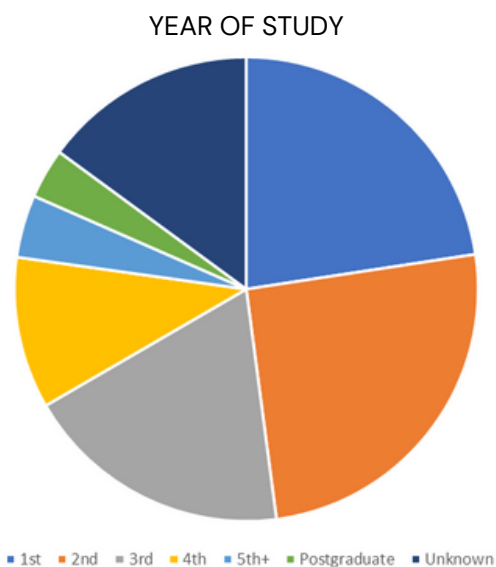
All events within the series (with the exception of Rowing) aired on You Tube/ Sky Sport Next between April and Sept.

The poster features a dark, stormy background with a large, stylized '20' and '22' in the center. The text '20 NATIONAL TERTIARY 22 CHAMPIONSHIPS' is prominently displayed. Eight event details are arranged in a grid around the center, each with a sport name, dates, venue, and hashtag. Logos for the respective sports and New Zealand are included at the bottom of each event box.

Event	Dates	Venue	Hashtag
AON NZ UNIVERSITY ROWING CHAMPIONSHIPS	8-9 APRIL	WHANGANUI RIVER WHANGANUI	#22NZURC
NATIONAL TERTIARY 3X3 CHAMPIONSHIP	14-15 MAY	MASSEY UNIVERSITY PALMERSTON NORTH	#22NT3X3C
NATIONAL TERTIARY VOLLEYBALL CHAMPIONSHIP	16-17 JULY	PIONEER INDOOR STADIUM CHRISTCHURCH	#22NTVC
NATIONAL TERTIARY BADMINTON CHAMPIONSHIP	6-7 AUGUST	EASTLINK BADMINTON STADIUM HAMILTON	#22NTBC
NATIONAL TERTIARY ULTIMATE CHAMPIONSHIP	27-28 AUGUST	UNIVERSITY OF WAIKATO HAMILTON	#22NTUC
NATIONAL TERTIARY FUTSAL CHAMPIONSHIP	1-4 SEPTEMBER	MAINPOWER STADIUM RANGIORA	#22NTFC
NATIONAL TERTIARY BASKETBALL CHAMPIONSHIP	16-18 SEPTEMBER	AUT NORTH CAMPUS AUCKLAND	#22NTBBC
NATIONAL TERTIARY NETBALL CHAMPIONSHIP	24-25 SEPTEMBER	ASB SPORTS CENTRE WELLINGTON	#22NTNC

CHAMPIONSHIP PARTICIPATION & ENGAGEMENT

National Tertiary Championship events see the best university teams in the country battling it out for national supremacy. In 2022, events were near capacity with over 1000 students representing at the national level in their chosen sport. First year student engagement remained high, as did the number of returning student participants.



NATIONAL CHAMPIONSHIP TITLES

National Tertiary 3x3 Championships

Women: Lincoln University

Men: The University of Waikato

National Tertiary Volleyball Championships

Women: University of Canterbury

Men: University of Canterbury

National Tertiary Badminton Championships

University of Auckland - Waipapa Taumata Rau

National Tertiary Ultimate Championships

University of Auckland - Waipapa Taumata Rau

National Tertiary Futsal Championships

Women: University of Canterbury

Men: University of Canterbury

National Tertiary Basketball Championships

Women: AUT

Men: Te Herenga Waka - Victoria University of Wellington



Aon NZ University Rowing Championships

University of Otago

National Tertiary Netball Championships

University of Auckland - Waipapa Taumata Rau

OVERALL SHIELD STANDINGS		
FINAL RESULTS		
POS	UNIVERSITY	PTS
1	UNIVERSITY OF AUCKLAND	57
2	UNIVERSITY OF CANTERBURY	53
3	UNIVERSITY OF OTAGO	46
4	VICTORIA UNIVERSITY OF WELLINGTON	44
5	UNIVERSITY OF WAIKATO	40
6	AUT	39
7	LINCOLN UNIVERSITY	27
8	MASSEY UNIVERSITY	24



UNIVERSITY & TERTIARY SPORT
NEW ZEALAND

NATIONAL SPIRIT TITLES

National Tertiary 3x3 Championships

Te Herenga Waka - Victoria University of Wellington

National Tertiary Volleyball Championships

Massey University

National Tertiary Badminton Championships

University of Otago

National Tertiary Ultimate Championships

Massey University

National Tertiary Futsal Championships

Massey University

National Tertiary Basketball Championships

University of Waikato



National Tertiary Netball Championships

University of Canterbury

Aon NZ University Rowing Championships

Te Herenga Waka - Victoria University of Wellington

OVERALL SPIRIT STANDINGS		
FINAL RESULTS		
POS	UNIVERSITY	PTS
1	MASSEY UNIVERSITY	53
2	VICTORIA UNIVERSITY OF WELLINGTON	44
3	UNIVERSITY OF CANTERBURY	44
4	UNIVERSITY OF WAIKATO	40
5	AUT	39
6	UNIVERSITY OF OTAGO	32
7	UNIVERSITY OF AUCKLAND	30
8	LINCOLN UNIVERSITY	5



UNIVERSITY & TERTIARY SPORT
NEW ZEALAND



SHIELD CHAMPIONS

2022

UNIVERSITY OF AUCKLAND



SPIRIT CHAMPIONS

2022

MASSEY UNIVERSITY

STUDENT EXPERIENCE

Quality events are the backbone of competitive tertiary sport. UTSNZ continues to facilitate and deliver high quality events in partnership with New Zealand National Sporting Organisations. The quality of the student experience, whether as an athlete or a volunteer, remains a key focus and is a strength of current delivery.

93%

EXTREMELY OR VERY
SATISFIED WITH EVENT
EXPERIENCE

87%

RATED EVENT
COORDINATION VERY
OR EXTREMELY GOOD

88%

RATED THE STANDARD
OF COMPETITION AS
VERY OR EXTREMELY
GOOD

97%

LIKELY OR VERY LIKELY
TO RECOMMEND TO A
FRIEND

"I thoroughly enjoyed the positive culture that is always prevalent amongst the different universities who compete."

"The culture created by my team and other teams within the tournament was amazing. A super warm and welcoming experience away from home."

"The event was clearly well-planned, ran smoothly and a lot of effort had gone into everything - it was clear the event was being taken seriously."

"Organisation and communication was outstanding and the venue was perfect."

"So good to be able to compete with some amazing players from across the country. Playing against strong and dominant universities I was exposed to a new level of Netball."

"The standard of futsal played was absolutely phenomenal. I've always looked for this kind of competitive environment and this competition didn't disappoint."

"What I liked most was the sense of community around the tournament".

"I loved that I got to play a new sport and meet new people/players through it."

"The best part of this tournament is the environment. Everyone was amazing. It was a well spirited event and it was just so much fun to be apart of."

"Being my first time, it was just an overall great experience with meeting new people and great competition."

ACHIEVE THE
AMAZING



CHALLENGE EVENTS

The UTSNZ Challenge Series is a suite of online and physical events open to all tertiary students from all institutions.

Challenge events aim to cater for participants of all abilities from those who are new to the sport right through to those competing at the elite level.

Through the Challenge Series, UTSNZ aims to continue to deliver quality events and contribute to a positive student experience by providing newly identified and online sports the opportunity to hold a tertiary event, whether national, regional or local.

In 2022, the following Challenge events were delivered:

TERTIARY CHALLENGE - EPIC SWIM

TERTIARY CHALLENGE - BEACH VOLLEYBALL

TERTIARY CHALLENGE - BADMINTON CUP

TERTIARY CHALLENGE - LACROSSE

TERTIARY CHALLENGE - FOOTBALL

Challenge Events saw an additional 213 students participating in events.

213

CHALLENGE EVENT
PARTICIPANTS



PATHWAYS

INTERNATIONAL



EVENT

PARTICIPANTS (LOCATION)

All eight universities had students representing their university and their country on the international stage.

WORLD UNIVERSITY CHAMPIONSHIPS

World University Futsal Championship - **28** - (Portugal)

World University Orienteering Championship - **9** - (Switzerland)

World University Beach Volleyball Championship - **6** - (Brazil)

World University Sport Climbing Championship - **3** - (Austria)

UNIVERSITY WORLD CUPS

University World Cup - 3x3 - **8** - (Turkey)

University World Cup - Combat Sports - **2** - (Turkey)

University World Cup Oceania Qualifier - Football - **36** - (Australia/NZ)

EDUCATIONAL

FISU Volunteer Leaders Academy - **1** - (online)

FISU World Forum - **1** - (Costa Rica)

OTHER

Asia-Oceania University Chess Championship - **4** - (online)

98

STUDENTS
REPRESENTING
INTERNATIONALLY



PATHWAYS

VOCATIONAL

UTSNZ recognises that student potential reaches far wider than just elite athletes, the scoreboard and performance level events. Tertiary students are the workforce of the future and the breadth of opportunities to connect students to sport are wide and varied. In conjunction with targeted sport partners, the UTSNZ workforce development programme connects passionate and talented students wanting to put their studies to practical use with leading sport organisations, both nationally and internationally. In 2022, 28 students were able to develop vocational skills related to their interests/field of study in conjunction with UTSNZ events.

EVENT ASSISTANTS - 8

SOCIAL MEDIA ASSISTANTS - 5

PHOTOGRAPHERS - 4

VIDEOGRAPHERS - 1

INTERNS/PLACEMENTS - 2

STUDENT ATHLETE COMMISSION - 8



28

STUDENTS
PARTICIPATING IN
WORKFORCE
DEVELOPMENT
OPPORTUNITIES



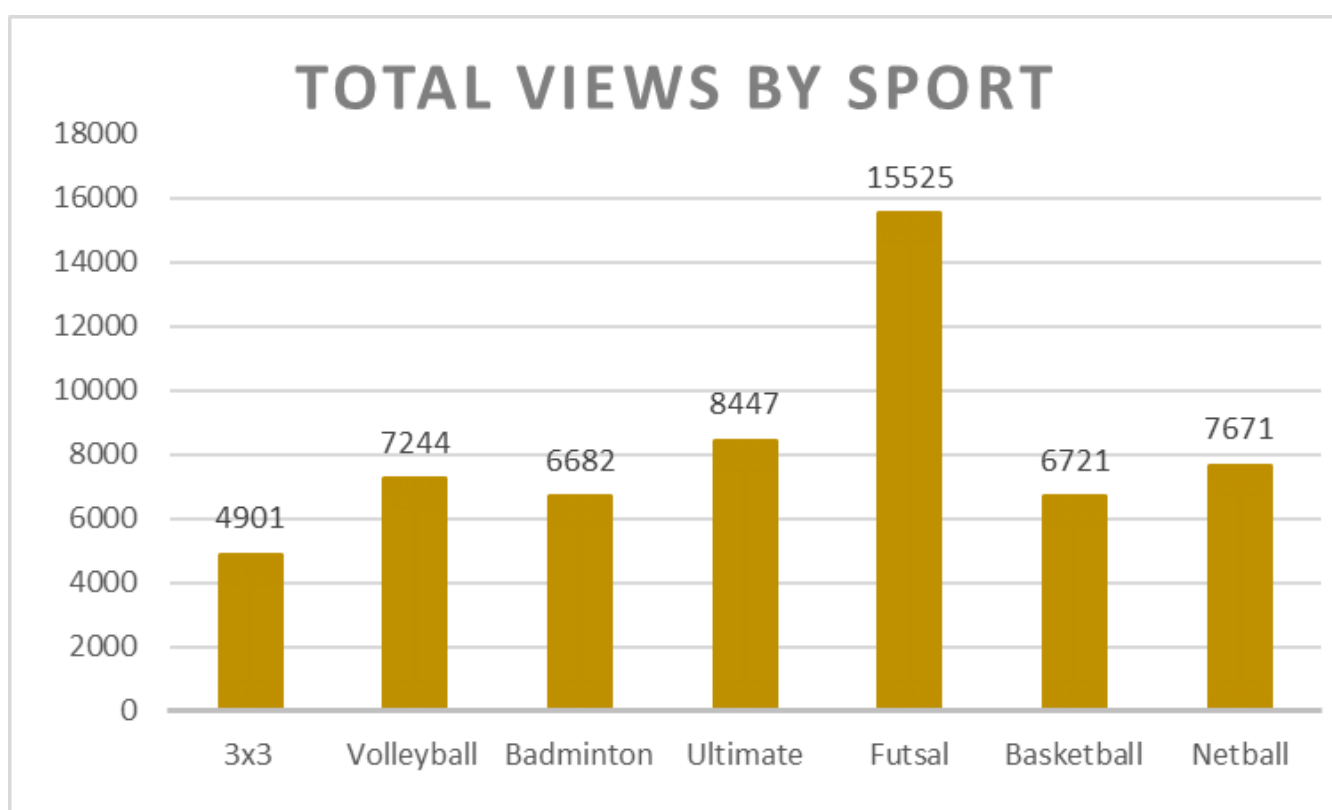
PROFILE

UTSNZ's visibility, purpose, and credibility will drive increased participation, promote partnerships and enhance tertiary institution profiles.

BROADCAST STATISTICS

**WE ACHIEVED OUR 2022 GOAL
OF CONSISTENT QUALITY
COVERAGE - WHAT WERE THE
NUMBERS?**

NATIONAL TERTIARY CHAMPIONSHIP EVENTS



- Total across all sports was 57,191 views.
- The average number of views across all events within the series was 8170 per event.
- The National Tertiary Futsal Championship had the highest number of views at 15, 525.

Note: the length (number of days), size (number of teams) , number of games (draw format) differs across individual events impacting total views by sport.



57,191 TOTAL VIEWS

across all events on You Tube
& Sky Sport Next





BROADCAST STATISTICS

126

**HOURS OF UNIVERSITY SPORT FILMED/LIVE STREAMED WITH
UNIVERSITY RECRUITMENT ADS PLAYED THROUGHOUT**

12.5K

TOTAL HOURS VIEWED VIA LIVE STREAM PLATFORMS

1.8K

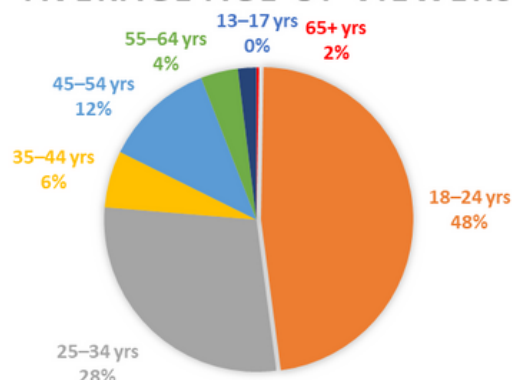
AVERAGE HOURS VIEWED PER EVENT

69.5K

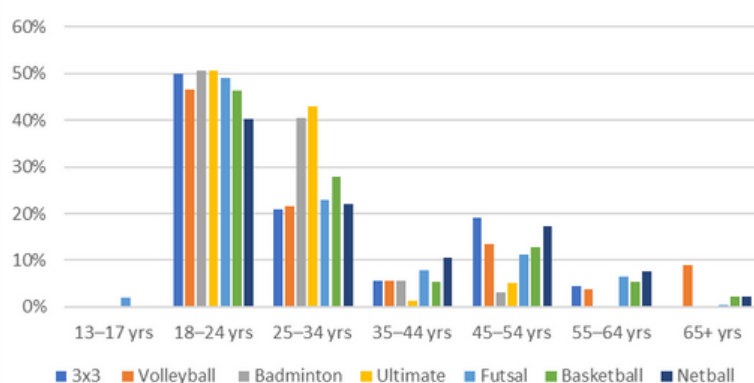
REACTIONS, COMMENTS & SHARES

BROADCAST STATISTICS

AVERAGE AGE OF VIEWERS



SPORTS VIEWED BY AGE



OBSERVATIONS

- Positive interest and engagement with UTSNZ events.
- Live stream is highly valued by participants.
- Positive interaction with a tech-savvy, sport orientated segment of the student market.
- Significant viewership/engagement by 18-24-year olds.
- Lower engagement of female viewers.
- Proven ability of UTSNZ, in conjunction with key partners, to deliver the series broadcast to a consistent, connected and reputable standard.

OPPORTUNITIES

- The series broadcast 'asset' has potential to provide new opportunities for UTSNZ in relation to commercial sponsorships and partnerships with proven reach into the 18-24-year-old market.
- Expansion of advertising space to relevant commercial entities.
- Sponsorship of individual university teams with opportunities to increase their profile and association with students locally and nationally.
- Volleyball, Futsal, Netball and Basketball were viewed by the widest range of age groups.
- Badminton and Ultimate had the highest proportion of viewers in the 18-24 and 25-34-year age groups with these two age groups making up over 90% of total viewer numbers.

SOCIAL MEDIA PROFILE

Key Achievements:

- Facebook – 3502 followers on 3/02/22 to 3881 followers on 2/11/22 (increase of 10.8%)
- Instagram – 1164 followers on 3/02/22 to 1695 followers on 2/11/22 (increase of 45.6%)
- Established a TikTok account which has over 4000 video views
- Facebook – 3960 engagements (reactions, comments and shares) in all of 2021 to 7249 engagements in 2022 to date (increase of 83.1%)
- Instagram – 8866 engagements (reactions, comments and shares) in all of 2021 to 15674 engagements in 2022 to date (increase of 76.8%)

UTSNZ TV

UTSNZ TV is the new home for on-demand university sport from across New Zealand, where viewers and participants can re-live all of the live action captured during the National Tertiary Championship series.

www.utsnz.co.nz/utsnz-tv

3882

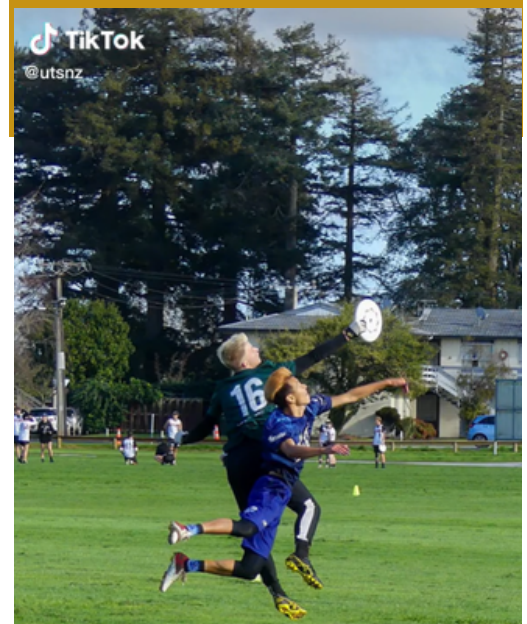
Facebook

1695

Instagram

Tik Tok

LAUNCHED



UTSNZ TV

PARTNERSHIPS

FUNDING

New Zealand Community Trust
Wellington City Council
Christchurch City Council
Palmerston North City Council
FISU
FISU Oceania

STRATEGIC

NATIONAL SPORTING ORGANISATIONS

Basketball NZ
Badminton NZ
NZ Football
Rowing NZ
NZ Ultimate
Volleyball NZ
Netball NZ

Sport New Zealand

FISU

FISU Oceania

WELL BEING

"Being involved in university sport is very good for your mental state, making friends, developing yourself, having something to look forward to and living life to the fullest."

"The university championships are very competitive and great fun as you see a different type of basketball being played. Our uni offers great sport programmes that cater to all interests and it feels like a second home."

"UTSNZ competitions have created some of my best memories at Otago. Tertiary sport provides opportunities to compete and play the sport I love, that otherwise would be lacking after leaving high school. My first experience representing Otago was in my first year at the tertiary basketball national championships, where we came away as champions. This success really established a sense of pride in my university that I hadn't felt up until that point. Overall it's fair to say that my university experience would have looked very different without tertiary sport."

"UTSNZ Volley is just an absolute blast. I had my first experience last year, coming away with a bronze, and this year we went back back with the gold in sight. I love how UTSNZ gives me the opportunity to play my sport with people from other clubs, playing alongside both friends and rivals. I also love that this competition gives a different group of players that might not have made it in club level the opportunity to get out there to have some great games. The tournament is one of my highlights of the year."

"As a high performing sportsman my most enjoyable tournaments have been the UTSNZ ones because you get people from all sorts of backgrounds and with different skill levels. Sometimes you come in as massive underdogs but you don't need to be the best team in the world, just better than the opposition you're playing. Our team grew through the tournament and getting to the final and winning the competition turned a few heads, putting the University of Waikato on the national stage."

"The Victoria University volleyball program has pushed me to work harder independently, as well as in a team where you have to adapt to different plays. Victoria University won the spirit award at the uni champs last year, and are winning it at the moment again, which just speaks volumes about the place. You know, the girls support the boys at volleyball, and the boys support the girls."

When asked if we won or where we placed my answer doesn't involve any on court/field results but its about the enduring new friendships, a positive sense of wellbeing, pride and belonging created during the tournament while representing my university. In my eyes we always win.

TREASURER'S REPORT



Despite New Zealand transitioning to a post COVID world, UTSNZ still found itself in a tough operating environment due to the pandemic. UTSNZ continued to collaborate with key stakeholders and delivery partners during 2022 however, which has resulted in a year-on-year growth in tertiary sport.

UTSNZ managed to achieve a surplus in 2022 of \$14,000, an improvement on 2021 performance. This compares favourably with the budgeted surplus of \$3,200 and was achieved by increased revenue and careful cost management reducing costs below target. Revenue was up by \$6,500, due to a significant increase of \$44,500 from partners, including a one-off grant from Universities New Zealand, as well as local body council, community grant and FISU Oceania funding. These additional revenues were fully allocated to events delivered within 2022 allowing for an increase in student participation to 1031 students in National Tertiary Championship events, 213 participants in UTSNZ Challenge events, and 96 students representing New Zealand and their respective universities at international events.

Operating costs at \$257,500 were down on budget of \$262,000 due to strict management and reprioritisation on spending.

Appreciation goes to Sarah Anderson, the Executive Director, Tiwai Wilson the Marketing and Events Manager for careful management of the finances. While the Board and Treasury provide oversight of performance on a regular basis, the 2022 operational performance is a reflection and result of their consistent effort and discipline.

The overall financial position of UTSNZ is little changed from 2021, liquid assets have increased but are offset by an increase in liabilities. UTSNZ has no loans or other borrowings other than what is owed on the business credit cards and trade payables which means the organisation is in a reasonably secure financial position.

Heinz Fellerhoff
Treasurer

FINANCIAL PERFORMANCE

University and Tertiary Sport New Zealand Incorporated

Statement of Financial Performance

"How was it funded?" and "What did it cost?"

For the year ended

31 December 2022

	Note	Actual This Year \$	Actual Last Year \$
Revenue			
Donations, fundraising and other similar revenue	1	70,250	25,684
Fees, subscriptions and other revenue from members	1	186,136	186,755
Revenue from providing goods or services	1	15,200	11,278
Interest, dividends and other investment revenue	1	100	9
Other revenue	1	-	14,060
Total Revenue		271,686	237,786
Expenses			
Volunteer and employee related costs	2	192,903	188,729
Costs related to providing goods or services	2	50,738	31,025
Other expenses	2	13,836	17,306
Total Expenses		257,477	237,060
Surplus/(Deficit) for the Year		14,209	726

University and Tertiary Sport New Zealand (UTSNZ) financial performance report and final accounts presented as per Full Financial Audit completed BakerTilly Staples Rodway 2022.

Note: The Statement of Financial Performance should be read in conjunction with the notes to, and form part of the Performance Report. Please contact UTSNZ if you wish to view the Performance Report in its entirety.

FINANCIAL PERFORMANCE

University and Tertiary Sport New Zealand Incorporated

Statement of Financial Position

"What the entity owns?" and "What the entity owes?"

As at

31 December 2022

	Note	Actual This Year \$	Actual Last Year \$
Assets			
Current Assets			
Bank accounts and cash	3	191,067	166,112
Debtors and prepayments	3	3,770	144
Total Current Assets		194,837	166,256
Non-Current Assets			
Property, plant and equipment	4	99	198
Total Non-Current Assets		99	198
Total Assets		194,936	166,454
Liabilities			
Current Liabilities			
Creditors and accrued expenses	3	21,506	15,674
Employee costs payable	3	12,860	13,074
Unused donations, revenue in advance, and grants with conditions	3	50,487	41,294
Total Current Liabilities		84,853	70,042
Non-Current Liabilities			
Total Non-Current liabilities		-	-
Total Liabilities		84,853	70,042
Total Assets less Total Liabilities (Net Assets)		110,083	96,412
Accumulated Funds			
Accumulated surpluses or (deficits)	5	110,083	95,873
Total Accumulated Funds		110,083	95,873

University and Tertiary Sport New Zealand (UTSNZ) financial performance report and final accounts presented as per Full Financial Audit completed BakerTilly Staples Rodway 2022.

Note: The Statement of Financial Performance should be read in conjunction with the notes to, and form part of the Performance Report. Please contact UTSNZ if you wish to view the Performance Report in its entirety.



UNIVERSITY & TERTIARY SPORT
NEW ZEALAND